

## ALDERWASLEY PARISH COUNCIL

Proposed Budget to 2018

<b>INCOME</b>	<b>Actual</b>	<b>Actual TD</b>	<b>Forecast</b>	<b>Budget</b>
	2015/16	2016/17	2016/17	2017/18
Precept	7200.00	7200.00	7200.00	7350.00
Interest	6.43	2.89	10.00	5.00
Maintenance	0.00	0	0.00	0.00
Donations	0.00	0	0.00	0.00
St Margs Hall	101.00	101.00	101.00	101.00
Cemetery	280.00	330.00	330.00	0.00
Misc	0.00	266.00	266.00	0.00
Transp grant	1287.00	0	0.00	0.00
<b>Total</b>	<b>8874.43</b>	<b>7899.89</b>	<b>7907.00</b>	<b>7456.00</b>

<b>EXPENDITURE</b>				
Salaries	1847.5	1227.39	1850.00	1905.50
Clerk All.	200.00	150.00	200.00	206.00
Clerk Exp	196.04	277.48	206.00	250.00
Cemetery	1824.48	1556.80	1657.00	1706.71
Insurance	1275.34	1336.70	1336.70	1376.80
Subs	224.44	190.74	267.60	275.63
Notice board	0.00	0.00	200.00	206.00
St Marg Hall	600.00	670.00	600.00	300.00
S137	23.00	23.00	23.00	23.69
Wood	1080.00	0.00	500.00	515.00
Audit	41.80	39.40	39.40	40.58
Election	115.25	0.00	300.00	309.00
Web site/IT	0.00	0.00	465.00	478.95
Transp grant	<b>0</b>	<b>894.98</b>	<b>894.98</b>	<b>304.00</b>
Contingency			<b>0.00</b>	<b>300.00</b>
<b>Total</b>	<b>7427.85</b>	<b>6366.49</b>	<b>8539.68</b>	<b>7114.91</b>

**Notes**