

2019/20 Explanation of Variances - Report to Council						
Box No.	2018/19	2019/20	Variance £	Variance %	Explanation	£
3	414	649	235	56.76	increased interest	£10
					increased cemetery income	£225
					Total	£235
6	4536	9239	4,703	103.68	reduced misc expenditure	-7.09
					increased cemetery maintenance	115.42
					increased insurance cost	125
					new water connection fee	3411.18
					increased subs	18
					footpath maintenance	280
					election cost	120.25
					increased vat claim	657.24
					decreased maintenance cost	-17.00
					Total	4703