

Explanations of significant variances

Box No 2	£
Figure in 2017 column	7200
Figure in 2018 column	7350
Variance (2017 figure less 2018 figure)	150

Reasons	Amount £
1. Increased precept	150

Box No 3	£
Figure in 2017 column	970
Figure in 2018 column	703
Variance (2017 figure less 2018 figure)	(-267)

Reasons	Amount £
1. reduced vat claim	(-266)
2. Reduced interest	(-1)

Box No 4	£
Figure in 2017 column	2033
Figure in 2018 column	1846
Variance (2017 figure less 2018 figure)	(-187)

Reasons	Amount £
1. No additional hours worked	(-187)

Box No 6	£
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Alderwasley Parish Council

Figure in 2017 column	5627
Figure in 2018 column	5692
Variance (2017 figure less 2018 figure)	65

Reasons	Amount £
1. Increase in cemetery maintenance	44
2. Increase in subscriptions	171
3. Reduced grants paid	(-370)
4. Increased insurance costs	51
5. Increased property maintenance	1260
6. Reduced miscellaneous expenditure	(-947)
7. Decreased VAT claim	(-144)